

PDMS Vision: *“To improve men’s wellbeing in Parramatta”*

PDMS 5 Year Business Plan – Sep 2019 Update

Strategic Objective	Strategic Action	Plan Status 2019/20	2020/21	2021/22	2022/23	2023/24
1. Membership Management	1.1 Plan and Review Member Profile	Annual Review	Annual Review	Annual Review	Annual Review	Annual Review
	1.2 Plan and Review a Communication Plan to attract Members	Ongoing updates	Ongoing updates	Update on Monthly basis.	Update on monthly basis	Update on monthly basis
		To be reviewed	To be reviewed	Full Plan review in 2020	To be reviewed	To be reviewed
	1.3 Plan and Review for Sustainable Membership	Target 75	Target 75	Target 75	Target 75	Target 75
		Act:	Act:	Act:	Act:	Act:
2. Partnership Management	2.1 Develop Community and Commercial (Suppliers, Sponsors) Partnership Plan	No. of Community Stakeholders with Partnership plans in place	No. of Community Stakeholders with Partnership plans in place	No. of Community Stakeholders with Partnership plans in place	No. of Community Stakeholders with Partnership plans in place	No. of Community Stakeholders with Partnership plans in place
		Act:	Act:	Act:	Act:	Act:
	No and Value of Commercial Partnership Plans in place	No and Value of Commercial Partnership Plans in place	No and Value of Commercial Partnership Plans in place	No and Value of Commercial Partnership Plans in place	No and Value of Commercial Partnership Plans in place	

Parramatta District Men's Shed (PDMS) in conjunction with Acre Consulting

		Act:	Act:	Act:	Act:	Act:
		Annual Calendar showing Commercial Planning/Fundraising activities	Annual Calendar showing Commercial Planning/Fundraising activities	Annual Calendar showing Commercial Planning/Fundraising activities	Annual Calendar showing Commercial Planning/Fundraising activities	Annual Calendar showing Commercial Planning/Fundraising activities
3. Governance and Probity	3.1 Review Policies and Procedures	Annual Review	Annual Review	Up to date – reviewed monthly	Annual Review	Annual Review
	3.2 Plan and Review Budget and Forecast	Budget/Forecast updated	Budget/Forecast updated	Up to date – reviewed monthly	Budget/Forecast updated	Budget/Forecast updated
	3.3 Board trained and succession plan in place	Actioned	Actioned	Up to date – reviewed monthly	Actioned	Actioned
		Annual Review	Annual Review	Up to date – reviewed monthly	Annual Review	Annual Review