



PARRAMATTA DISTRICT
Men's Shed Inc.

ABN: 20269837369



2021 – 2022 ANNUAL REPORT

Parramatta District Men's Shed Inc.



Our Vision

To improve men's well-being within the Parramatta district.



Our History

- Founded in 2012
- Granted charity Status in 2018
- Registered as a Deductible Gift Recipient 2020

Our History



Our Membership

65 Members



Table of Contents

Our Vision.....	2
Our History.....	2
Our Membership.....	2
SECTION 1 - AN OVERVIEW OF Parramatta District Men's Shed Inc.....	5
ABOUT US.....	5
OUR PEOPLE.....	6
SECTION 2 - GOVERNANCE.....	8
PRESIDENT'S REPORT.....	9
SECRETARY'S REPORT.....	10
OUR OBJECTIVES AND ACTIVITIES.....	11
SECTION 3 - OUR FINANCES.....	12
TREASURER'S REPORT.....	12
FINANCIAL STATEMENTS.....	14
SECTION 4 - OUR OTHER IMPORTANT INFORMATION.....	15
HOW YOU CAN HELP.....	15
LOOKING TO THE FUTURE.....	16
CONTACT US.....	18



SECTION 1 - AN OVERVIEW OF Parramatta District Men's Shed Inc**ABOUT US**

Parramatta District Men's Shed Inc is a part of the Men's Shed Movement and the Australian Men's Shed Association.

The Men's Shed movement started off as a health initiative, a place where a man can go and do things he's been doing all his life in the company of other like-minded men. Over time, the backyard has reduced, and with that a man's shed is becoming more and more of a rarity. The Parramatta District Men's Shed provides a place for a man to have a shed, filled with tools and resources. And as a place for him to socialise.

The Parramatta District Men's Shed has many modern metal and woodworking equipment, much of which has been generously funded through grants from the government and other community organisations. Whether you're interested in metalwork, woodwork or gardening, the Parramatta District Men's Shed is the place for you.



OUR PEOPLE

Board members

Name	Position	Dates acted (if not for whole year)
Ian Robinson	Volunteer President	
Rob Colless	Volunteer Secretary	
Don Cunningham	Volunteer Vice President	18/12/2021
Ray Dowsett	Volunteer Treasurer	01/07/2021-03/09/2022
Gary Davis	Safety Coordinator	
Robert McKenzie	Volunteer Treasurer	03/09/2022
Ric Ralston	Member Representative	18/12/2021-03/09/2022
Tony Pannucci	Member Representative	03/09/2022
Terry Nipperess	Member Representative	03/09/2022



Ian Robinson
Volunteer President



Rob Colless
Volunteer Secretary



Don Cunningham
Volunteer Vice President



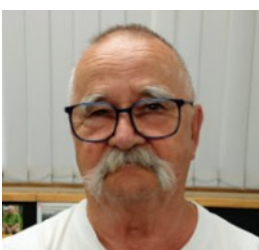
Ray Dowsett
Volunteer Treasurer
(retired)



Gary Davis
Safety Coordinator



Robert McKenzie
Volunteer Treasurer



Ric Ralston
Member Representative
(retired)



Terry Nipperess
Member Representative



Tony Pannucci
Member Representative

OUR SUPPORTERS



SECTION 2 - GOVERNANCE

STRUCTURE & MANAGEMENT

Parramatta District Mens Shed Incorporated is governed by our modified NSW Department of Fair Trading model constitution and Policy and Procedures documents. These documents define our Structure, governance, and operating procedures. The constitution is lodged with the Department of Fair Trading as required under incorporation.

We have a Governing Board which consists of annually elected (at the AGM) financial members, It comprises seven members namely; President, Vice President, Secretary, Treasurer, Safety Coordinator and 2 member representatives. The Board meets every month. There is also an Executive which comprises: President, Vice President, Secretary and Treasurer. The executive meets on an as needs basis between Board meetings and reports directly to the Board.

There is also facility for sub-committee of which there are three; Commercial Engagement Team, Safety sub-committee and Maintenance Team. These report directly to the board on a monthly basis.

Parramatta District Men's Shed Inc. is registered with the Australian Charities and Not-for-profits Commission (ACNC).

PRESIDENT'S REPORT



Ian Robinson – Volunteer Chairman

This year has been an interesting year. As a group we have had many things to contend with since the last Covid lockdown. I am proud to have contributed to our success during and coming out of Covid, and restoring the Shed back to a normal status.

Having a safe environment is a priority even though we still bounce from non Covid rules to Covid rules in the shed. As a President and Chairman of the Board, I have tried to guide the group along so they can still get some space away from their wives and have fun at the same time.

It has been my pleasure to try as hard as I can to make the Shed a place where we all meet and enjoy doing woodwork, metalwork, welding, just chewing the fat with our 68 members or telling bad jokes. To all the members that did so much to get us on track; especially the toy and oddments at the fair where we suprised ourselves, raising over \$1200.

Ray Barrow and his gang getting our wood store ready to receive the wood out of the container and all those that moved said wood or jumped straight back into creating new items for sale.

To Don Cunningham for his continual support and especially his contribution to the Light Rail project and the container door.

To Paul a big thank you for all the work you did making bowls and toys and laser scribing the bowls.

Robert McKenzie for his tireless work on the Asset Register and fitting the container door.

To Ian McHugh and Rob Colless for the work they put into the endless updating of the charity status and PNPs to keep up with the required standards.

I would also like to thank all the members that jumped in to help with the maintenance of our Shed, especially Tony Pannucci for the test and tag and electrical work.

Malcolm, for the toys that he made. Also the team that refurbished the boat: I hope we make a quid or two out of it now that we have a trailer being prepared to carry it away on.

I am sure I have missed a few in the mix so I will thank all members for the efforts they put into our Shed. All in all, we have had an exceptional year. It's been a privilege to have your friendship and cooperation. I was a bit doubtful that I would run as President this year due to medical problems but thanks to the support of the members and the board I have consented to do so.

In the next year coming I would like to think we will have understudies for the Secretary and the Treasurer, because we need to keep up the standards that have been set that make our Shed great. Our Safety Officer could use an assistant as well. We are not immortal - thats for sure!

Finally, to all those people that have given me support over the past 6 months - I appreciate you, one and all.

Regards Ian Robinson

Parramatta District Men's Shed Inc.
President.

SECRETARY'S REPORT



Rob Colless – Volunteer Secretary

Membership at our 2021 AGM stood at 59 fully paid up members, as of 01 September 2022 we have a fully paid up membership of 60. We have a waiting list (all are at various stages of membership approval) of 7. Several members have moved to other locations and so not renewed. Our membership is remaining stable and we are looking a for a gradual increase this year.

Our website WWW.PARRAMATTADMS.ORG and our FACEBOOK page continue to grow with content and reach. It has also had an upgrade with more to come we continue to receive 1-2 new membership enquiry per fortnight through the website.

On the administration side there have been 11 Board of management meetings.

Despite the unsettled nature of life at the moment we continue to get small to medium size jobs into the shed to keep our members interested and bring some income to the shed for example:

- Parramatta Light Rail award stands
- saw horse for a kindergarten
- Board games tokens for sight impaired kids
- Ongoing Toongabbie Legal bowls and platters
- Donations of timber for wood turning and various tools
- Heritage Festival store
- Scouts Honour Board
- Boat repair and restoration
- Container door install so container can be sold.

The shed is very fortunate to have had an able and dedicated Treasurer keeping our shed on the straight and narrow to keep us living within our means... and writing the odd program here and there to make life much easier for your Secretary.

And of course our excellent Board members (ably led by our President Ian Robinson) putting in so much of their time behind the scenes to run our shed and keep it ticking over and running very smoothly.

Finally a HUGE thank you to all our membership who make the shed a place you want to be involved with, a place you can retreat to, a place “to do stuff, have a cuppa, have a joke and lively discussions”. What a great team

It is a privilege to be a part of and to promote our shed.

Thank you.

Rob COLLESS
Volunteer Secretary

OUR OBJECTIVES AND ACTIVITIES

Our vision is to **‘Improve men’s well-being in the Parramatta district’**

Our objective is to; **help as many men, as is possible, within the Parramatta district.**

To realise our vision and objective, the Parramatta District Men’s Shed evolved as a non-profit organisation and as part of the Men’s Shed movement – a movement to gain awareness of men’s health issues, and to provide a place for men to meet and make friend’s.

The men’s shed is a place:

- To socialize
- To learn new skills
- To hone the skills you have
- To share good company
- To use great tools
- To try new hobbies
- To work on your own projects
- To work on Shed projects
- To contribute to the community
- To be productive
- To just hang-out
- To have fun and enjoy yourself

In the Parramatta District Men’s Shed, you may see men making new things, fixing old things, or sharing their skills and knowledge with others. But most importantly, you’ll find an atmosphere of old-fashioned mateship among the members. The shed is a very relaxed environment... a place for men to come and relax, chat with others and share a cuppa.

SECTION 3 - OUR FINANCES

TREASURER'S REPORT



Ray Dowsett – Volunteer Secretary

Overview

In the year 2021-22 the shed posted a net loss of approx **(\$3,000)**. A negative turnaround of approx **(\$10,700)**. Over the past year a number of our revenue streams have dried up and a number significant and new costs have been imposed on the shed.

Income

The shed managed to raise income of over **\$13,300** which came mainly from

- Annual subs and joining fees,
- Selling wooden goods, and
- Selling second-hand/surplus items.

The Shed owes all members who volunteered their time, labour and ingenuity (to generate income) a deep level of gratitude.

Expenditure

It cost over **\$16,300** p.a. to run and maintain the shed. The major expenditures were related to

- Shed licence fee (rental of premises), and
- Member & asset insurance.

Separate to that above, the shed also spent over \$8,000 of grant money on upgrading our computing equipment.

Balance Sheet

	30/6/2021	30/6/2022
Current Assets – Total	\$54,638	\$43,232
Current assets comprises of cash at the bank, petty cash, and creditor amounts.		
Current Liabilities	\$36,300	\$28,000
\$26,000 has been put aside to go toward moving expenses. \$2,000 is for electric utility costs which has yet to be billed to the shed.		
Current Assets – Available	\$18,164	\$15,232
Available current assets comprises of total current assets minus current liabilities. That is, the amount that is available for the shed to spend on running and maintaining the shed.		
Non-Current Assets	\$5,000	\$5,000
This is the estimated current value of plant and equipment.		
Total Assets: Current + Non-Current	\$23,164	\$20,232

Future Goals

It is important to put aside money to cover a move to new premises once Infrastructure New South Wales have finalised it's plan for the precinct. The Board Members expect the cost of moving to be in excess of \$26,000.

Thank You

I would like to thank the PDMS Board for their support and encouragement. I would also like to thank Brian Wise of Watson, Erskine and Co, who acted as our pro-bono Tax Accountant.

Ray Dowsett

Volunteer Secretary

FINANCIAL STATEMENTS

Financial Overview

Item	30/06/2021	30/06/2022
Bank Balance \$	54,638	43,232

Financial Summary for 2021/22

Income

Item	Amount \$
Bank Interest	8
Donations:	2552
Fund Raising Activities:	3987
GST:	598
Sale of Machinery-Tools	1913
Other:	77
Shed Fees:	4229
Training	0
Grants	0
Total Income	13364

Expenses

Item	Amount \$
Building Improvements	386
Fund Raising Expenditure:	1,333
GST Paid:	904
Insurances	2439
Repairs and Maintenance - Machinery:	472
Other	729
Overheads	4,417
Shed Fees	59
Supplies	614
Taxation:	888
Donations	4095
Grant	8433
Total Expenses	24,769

SECTION 4 - OUR OTHER IMPORTANT INFORMATION**HOW YOU CAN HELP****Make us known to your friends and relatives**

The more people that know about our Shed, the better chance we have to help men in need.

See our shed details at the web site: parramattadms.org

Become a member

We are always looking to assist men to obtain a sense of purpose and belonging

See our contact details in the 'CONTACT US' section or at the web site: parramattadms.org/contact/

Make a donation

We are always grateful to those who are generous to our cause. And be assured that 100% of all monies donated go to helping men's well-being in the Parramatta district.

See our contact details in the 'CONTACT US' section or at the web site: parramattadms.org/contact/



LOOKING TO THE FUTURE

Parramatta District Men's Shed 5 Year Plan

Strategic Objective	Strategic Action	Plan Status 2019/20	2020/21	2021/22	2022/23	2023/24
1.Membership Management	1.1 Plan and Review Member Profile	Annual Review	Annual Review	Annual Review	Annual Review	Annual Review
	1.2 Plan and Review a Communication Plan to attract Members	Ongoing updates	Ongoing updates	Update on Monthly basis.	Update on monthly basis	Update on monthly basis
		To be reviewed	To be reviewed	Full Plan review in 2020	To be reviewed	To be reviewed
	1.3 Plan and Review for Sustainable Membership	Target 75	Target 75	Target 75	Target 75	Target 75
		Act:	Act:	Act:	Act:	Act:
2.Partnership Management	2.1 Develop Community and Commercial (Suppliers, Sponsors) Partnership Plan	No. of Community Stakeholders with Partnership plans in place Act:	No. of Community Stakeholders with Partnership plans in place Act:	No. of Community Stakeholders with Partnership plans in place Act:	No. of Community Stakeholders with Partnership plans in place Act:	No of Community Stakeholders with Partnership plans in place Act:
		No and Value of Commercial Partnership Plans in place Act:	No and Value of Commercial Partnership Plans in place Act:	No and Value of Commercial Partnership Plans in place Act:	No and Value of Commercial Partnership Plans in place Act:	No and Value of Commercial Partnership Plans in place Act:
		Annual Calendar showing Commercial Planning/Fundraising activities	Annual Calendar showing Commercial Planning/Fundraising activities	Annual Calendar showing Commercial Planning/Fundraising activities	Annual Calendar showing Commercial Planning/Fundraising activities	Annual Calendar showing Commercial Planning/Fundraising activities

3. Governance and Probity	3.1 Review Policies and Procedures	Annual Review	Annual Review	Up to date – reviewed monthly	Annual Review	Annual Review
	3.2 Plan and Review Budget and Forecast	Budget/Forecast updated	Budget/Forecast updated	Up to date – reviewed monthly	Budget/Forecast updated	Budget/Forecast updated
	3.3 Board trained and succession plan in place	Actioned	Actioned	Up to date – reviewed monthly	Actioned	Actioned
		Annual Review	Annual Review	Up to date – reviewed monthly	Annual Review	Annual Review



CONTACT US

Opening hours:

Mondays + Wednesdays + Saturdays = 9.30am till 2.30pm

Mail:

PO Box 14, Northmead, NSW. 2152

email:

parramattadms@gmail.com

Phone:

During shed open hours ONLY (02) 9683 5518 or
Volunteer Secretary on Mb: 0417 223 815