

## PDMS Vision: *“To improve men’s health and wellbeing in Parramatta”*

### PDMS 5 Year Business Plan – March 2024 Update

Strategic Objective	Strategic Action	Plan Status 2024/25	2025/26	2026/27	2027/28	2028/29
1. Membership Management	1.1 Plan and Review a Communication Plan to attract younger Members	Team formed to develop detailed plan	Ongoing updates	Update on Monthly basis.	Update on monthly basis	Update on monthly basis
		Current: Members <50/ Members>50  <b>(11/63 = %17.5)</b>	Target %  25% of current membership	Target %  25% of current membership	Target %  25% of current membership	Target %  25% of current membership
	1.2 Plan and Review for Sustainable Membership	Target Membership: 75	Target Membership: 80	Target Membership:85	Target Membership: 90	Target Membership: 95
		Actual:	Actual:	Actual:	Actual:	Actual:
	1.3 Plan for new Shed Location	Develop detailed plan	Ongoing updates	Update on 6 Monthly basis.	Update on 6 Monthly basis.	Update on 6 Monthly basis.
		Money accrued for relocation: \$.....	Money accrued for relocation: \$.....	Money accrued for relocation: \$.....	Money accrued for relocation: \$.....	Money accrued for relocation: \$.....

Parramatta District Men's Shed (PDMS)

<b>2. Business Opportunities</b>	2.1 Develop opportunities using DGR accreditation	Team formed to develop detailed plan	Ongoing updates	Update on Monthly basis.	Update on Monthly basis.	Update on Monthly basis.
		No and Value of DGR donation Plans in place Target / Act:	No and Value of DGR donation Plans in place Target/ Act	No and Value of DGR donation Plans in place Target/Act	No and Value of DGR donation Plans in place Target/Act	No and Value of DGR donation Plans in place Target/Act
	2.2 Develop new products/markets	No of products developed/sold	No of products developed/sold	No of products developed/sold	No of products developed/sold	No of products developed/sold
<b>3. Governance and Probity</b>	3.1 Review Policies and Procedures	Member Annual Review	Member Annual Review	Member Annual Review	Member Annual Review	Member Annual Review
	3.2 Plan and Review Budget and Forecast	Budget/Forecast updated	Budget/Forecast updated	Up to date – reviewed monthly	Budget/Forecast updated	Budget/Forecast updated
	3.3 Board trained and succession plan in place	Develop a continuity plan for new Board Members	Ongoing updates	Update on Monthly basis.	Update on Monthly basis.	Ongoing updates
		Number of potential Board Members in training/trained	Number of new trained Board Members	Number of new trained Board Members	Number of new trained Board Members	Number of new trained Board Members